

# ***MDEServ Meeting***



***April 04, 2016***

# Table 1: SSA Staffing as of 2/11/16

	Total Number of Budgeted Positions	Number of Current Vacancies	Number of Vacancies Approved for Filling
Director's Office	6	0	0
Operational Services	5	2	0
EASP	18	3	2
FSP	25	2	1
TMDL Development	16.5	3	1
WQPRP	13	3	2

# Table 2: 319(h) Grants Summary as of March 22,2016

A. Grant Year	B. Grant Period	C. Grant Period Extension?	C. Total Federal Funds Awarded	D. Total Expenditures	E. Total Encumbered (But Not Yet Expended)	F. Amount Not Expended or Encumbered
FFY2015	7/1/15 to 12/31/16	Will request to at least 6/30/17	\$2,084,277	\$181,164	\$631,822	\$1,271,291
FFY2014	7/1/14 to 6/30/16		\$2,119,118	\$1,439,719	\$421,538	\$257,861
FFY2013	7/1/13 to 6/30/16	Will request to 6/30/18	\$1,990,999	\$1,795,143	\$51,578	\$144,278
FFY2012	7/1/12 to 6/30/15	Requested to 6/30/16	\$2,090,997	\$1,930,607	\$76,849	\$83,541
FFY2011	7/1/11 to 6/30/16		\$2,283,639	\$1,872,252	\$405,079	\$6,308
<b>TOTAL</b>			<b>\$10,569,030</b>	<b>\$7,218,885</b>	<b>\$1,586,866</b>	<b>\$1,763,280</b>