Programmatic Milestones - January 26, 2016
Allegany County 2016 - 2017 Programmatic Two-Year Milestones

Target Date	Milestone	Deliverable	Lead Agency	Comments/Status Updates
Urban Tree Plantings and Stream Forest Buffers				
2016	Plant approximately 6 acres with final leftover Governor's Stream Challenge Grant	Contract documents	AC-DPW	
2017	Continue to pursue expansion of tree planting capacity on County-owned and privately-owned properties	Grant applications, contract documents, public outreach advertisement	AC-DPW	
2017	Trees for TMDL group will continue to research where trees planted gains greatest efficiency for pollution reduction	Pilot Project Monitoring Reports	DNR	
Stormwater Retrofits				
2017	Pursue coordination with owners and pursue funding for potential projects, where there is grant opportunity	Correspondences with owners, Grant applications	AC-DCS	
2017	Continue to track retrofits accomplished by Redevelopment projects	BMP Data	AC-DCS	
Impervious Area Reductions				
2017	Pursue funding of targeted flood buyout projects; purchase and demo where funding is awarded.	Grant applications	AC-DCS	
2017	Continue to track reductions that occur on an as-needed basis	BMP Data	AC-DCS	

Target Date	Milestone	Deliverable	Lead Agency	Comments/Status Updates
Stream Restoration				
2016	Complete Georges Creek Shaft Stream Restoration Design and Permitting	Contract Plans/Permits	AC-DPW	
2017	Apply for construction funding for Georges Creek Shaft Stream Restoration	Grant application	AC-DPW	
2016	Pursue funding for Evitts Creek Stream Restoration/Sewer Realignment; if funded, construct	Grant application; contract documents	AC-DPW	
2016	Pursue funding for Sand Spring Run Stream Restoration at Lower Consol Rd crossing; if funded, construct	Grant application; contract documents	AC-DPW	
2017	Continue to pursue funding for projects on Stream Restoration Priority List, when there is grant opportunity	Grant applications	AC-DPW	
Abandoned Mine Reclamation				
2017	Continue to track reclamation accomplished by BOM current capacity	BMP Data	AC-DCS	

Allegany County 2016-2017 BMP Implementation Rates

Action	2016-2017 Annual Restoration Rate Goal		2016-2017 Proposed Restoration Rate (2 years)		2016 Actual Rate	2017 Actual Rate	2016-2017 Actual Rate (2 years)		% Progress
Urban Tree Plantings	5	ac/yr	**10**	ac			**0**	ac	**0%**
Stream Buffer Plantings	20	ac/yr	**40**	ac			**0**	ac	**0%**
Stormwater Retrofits	5	ac/yr	**10**	ac			**0**	ac	**0%**
Impervious Area Reduction	0.6	ac/yr	**1.2**	ac			**0**	ac	**0%**
Stream Restoration	500	LF/yr	**1000**	LF			**0**	LF	**0%**
Abandoned Mine Reclamation	90	ac/yr	**180**	ac			**0**	ac	**0%**
SEC on Extractive Lands*	965	ac	**1930**	ac			**0**	ac	**0%**
CSS Separation	0	ac	**0**	ac			**0**	ac	

* 965 acres represents an approximate number of the total acres in the disturbed condition at any given time, with sediment and erosion controls in place, as reported by MDE Abandoned Mine Lands Division on January 15, 2014.

--These restoration rates will generally achieve Allegany County reduction requirements according to a MAST scenario run "2015_Milestones" dated Jan 28, 2014.
--Factors not included in the 2015_Milestones scenario include 1. CSO eliminations ongoing, and 2. urban nutrient management credit due to 2012 fertilizer law