Caroline County Pilot Watershed Implementation Plan (WIP)

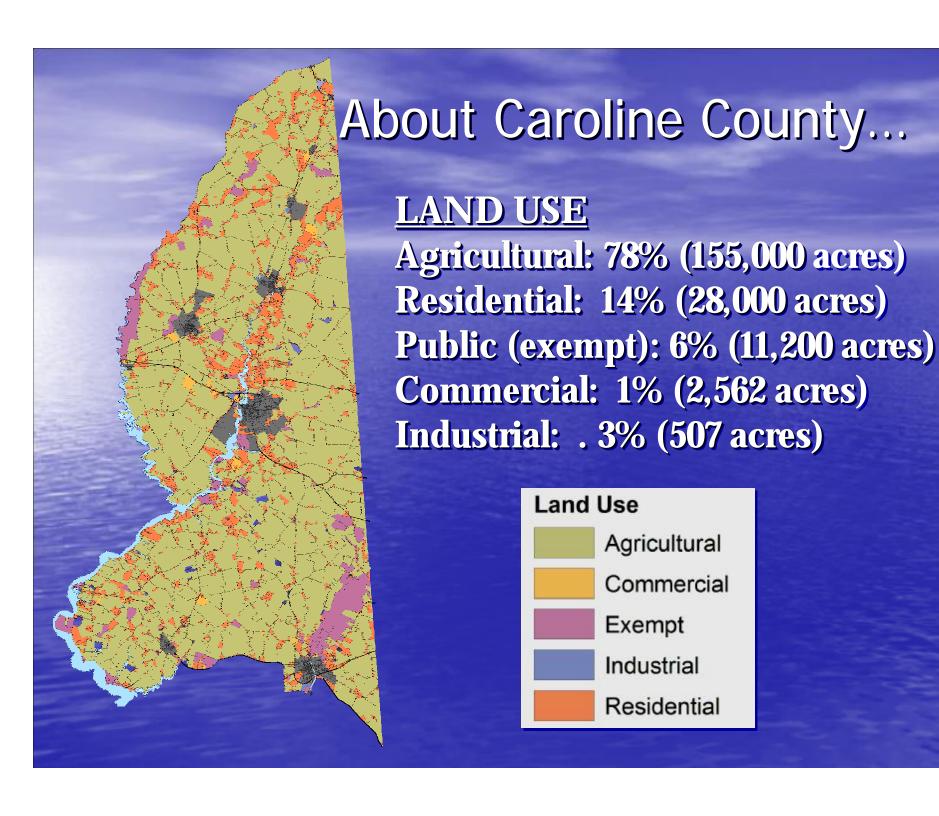
Katheleen Freeman, AICP, Director Caroline County Department of Planning & Codes

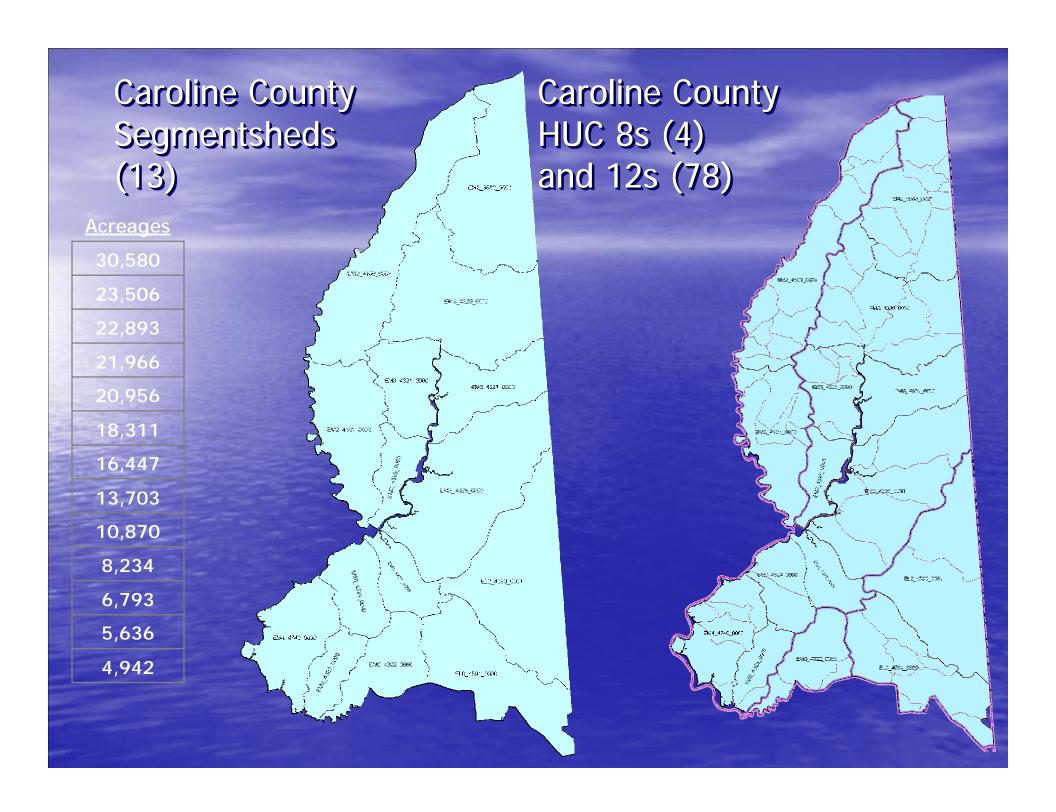
Leslie Grunden, AICP
Caroline County Department of Planning & Codes

February 3, 2011

Caroline Count Pilot

- Volunteered in Winter 2009/2010
- Pulled out our WRE & Past Watershed Plans
- Gathered key stakeholders
- Initially excluded "interest groups"
- Contractor collected/compiled data





Caroline County Phase I Pilot WIP

Established Target Sectors State-wide

- Major/minor point sources
- •Urban & Agricultural Land
- Forests
- •Septic Systems
- Atmospheric Deposition



Focus Sectors for Caroline County

- Agricultural land
- •Septic Systems
- •Minor Point Sources
- Developed Land

Caroline County TN Targets (Draft July 2010)

Source Sector	Current Load (million lbs)	Initial Target Load (million lbs)	% Reduction
Minor Municipal	0.024	0.014	39%
Urban	0.046	0.037	20%
Agriculture	1.293	1.130	13%
Septic	0.091	0.062	32%
Total	1.63	1.41	13%

WIP Assessment of Loads and BMPs

- Nonpoint Source Nutrient Load by Land Use
- Nonpoint Source BMPs Implemented to date (urban and ag)
- 2009 Point Source Nutrient Loads (WWTPs)
- Estimated Nitrogen Loads from Septic Systems

Same basic process used in preparation of WRE

What we learned

About the Agricultural Sector

- MDA restricts access to BMP data (privacy).
- SCD staff know from experience which programs and farms offer the best potential for reductions.
- SCD has limited staff to install, track, and report BMPs for about 100,000 acres of farmland.
- Data on BMPs is kept in individual farm files.
- Voluntary are not all tracked

What we learned

About minor treatment plants

- •3 minor plants
- Relatively high avg daily concentrations of TN & TP
 - One had avg TN concentration of 40 mg/l (2007)
- •All three have Inflow & Infiltration (I&I) problems
- One has sewage lagoon overflows during heavy rain
- •No BRF funding available for minor plant upgrades

What we learned

About septic systems

- Approximately 11,100 systems
 - about 1,200 located in Critical Area.
- To date 43 BAT replacement systems have been installed using BRF
- Caroline County's share of BRF for first half of FY2011 (July-Dec 2010) is \$97,000; 6 upgrades.
- Using BRF, it will take 266 years to complete upgrades

Other things we figured out

- The County has no direct regulatory authority over our three major pollutant sectors
- No county-wide system in place to track, monitor and report activities across sectors
- Most of our 10 towns will need assistance with planning, implementing, maintaining and reporting BMPs.

Where does that leave us?

County does has input in all three sectors

County is a logical hub for tracking, monitoring and reporting data for WIP

County logical facilitator of cooperative planning effort between sectors and agencies.

Caroline County
Phase II WIP Strategies
for
Non-Point Source Nutrient
Reductions

Caroline County WIP Strategies *DRAFT*

- § Establish a County-based BMP monitoring, tracking and reporting program with partners.
- Use data to drive accountability
- S Assess where regulatory changes may be needed if milestones are not achieved.

Caroline County WIP Strategies *DRAFT*

Non-Point Source Agricultural Strategies:

§Assess segmentshed agricultural loads and identify priority farms in each shed.

§Conduct on-site assessments to identify opportunities for new or additional BMPs.

§ Coordinate water control structure installations in PDAs with BMPs for roadside ditches.

§ Establish erosion and drainage control standards for all ditches.

Caroline County WIP Strategies *DRAFT*

Non-Point Source Developed Land Strategies:

- § Incorporate standards for environmental site design in County/municipal codes.
- § Retrofit stormwater systems on County and municipal properties.
- § Expand TDR Program to reduce new development on septic systems
- § Establish Drainage Ditch District with controls similar to Critical Area.

Caroline County WIP Strategies *DRAFT*

Septic Strategies:

- § Target priority septics in Critical Area for BRF upgrades to insure biggest bang for the buck.
- § Establish septic districts with regular inspection and pump-out cycles
- § Assess septic failure areas for potential for establishment of small or innovative community systems
- § Assess feasibility of connecting rural subdivisions to public systems (denied access policy).

Caroline County
Phase II WIP Strategies
for
Point Source Nutrient
Reductions

Caroline County WIP Strategies *DRAFT*

Point Source Strategies:

- New regional ENR treatment plant for the northern portion of the County
 - Will reduce nitrogen load from 17,000 lbs/yr to 5,000 lbs/yr
- Concentrated Animal Feedlot Operations (CAFO) permits now required for medium to large operations
 - approximately 89 in County

Caroline County WIP Strategies *DRAFT*

Upper Choptank Watershed (164,000 acres) 8 Segmentsheds (13 total)

	Reduction		
SECTOR	Nitrogen (lbs)	Phosphorus (lbs)	
Total Agricultural Reductions	741,049	54,520	
Total Urban Reductions	51,509	10,669	
Total Septic Reductions	32,886	N/A	
TOTAL	825,444	65,189	
% Reductions Non Point Sources	46%	53%	

Caroline County 13 Segment Sheds					
	Reduction				
SECTOR	Nitrogen (lbs)	Phosphorus (lbs)			
Total Agricultural Reductions	189,412	20,110			
Total Urban Reductions	51,509	10,669			
Total Septic Reductions	17,935	N/A			
TOTAL	258,856	30,779			

Estimated Costs of Nutrient Reductions

					CHE LAND	
	Non Point Source	Cost (\$)	TN Reduced (lbs)	TP Reduced (lbs)	TN Cost/lb	TP Cost/lb
	Agricultural	\$11,482,679	189,412	20,110	\$61	\$571
J	J rban	\$34,735,000	51,509	10,669	\$674	\$3,256
S	Septic	\$16,640,000	17,935	0	\$928	n/a
			TN Reduced	TP Reduced	TN	TP
I	Point Source	Cost (\$)	(lbs)	(lbs)	Cost/lb	Cost/lb
ı	NCWS WWTP	\$25,000,000	9,342	784	\$2,676	\$31,885
	TOTAL	\$87,857,679	268,197	31,563		

Commissioner Response

Consequences

Unfunded State Mandate

Concern over targeting specific property owners

Contact Information

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